

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,800.0	1,785.0	1,784.0
Pupils On Roll Special Ed Full-Time	239.0	232.0	232.0
Pupils On Roll SUBTOTAL	2,039.0	2,017.0	2,016.0
Pupils in Private School Placements	24.0	26.0	36.0
Pupils Sent to Other Districts Regular	1.0	2.0	1.0
Pupils Sent to Other Districts Special Ed	8.0	11.0	0.0
Pupils Received	19.0	22.0	15.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	23,803,547	24,560,618	25,051,830
Other Local Governmental Units - Restricted	10-12XX	189,463	195,500	190,000
Total Tuition	10-1300	287,638	82,424	160,000
Transportation Fees From Individuals	10-1410	282	0	0
Transportation Fees From Other LEAs	10-1420-1440	47,015	0	0
Rents And Royalties	10-1910	168,261	141,860	141,860
Unrestricted Miscellaneous Revenues	10-1XXX	129,958	87,000	125,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	500
Interest Earned On Capital Reserve Funds	10-1XXX	9,976	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	104,159	95,000	95,000
Subtotal - Revenues From Local Sources		24,740,299	25,162,902	25,764,690
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	438,726	454,241	454,241
Extraordinary Aid	10-3131	233,372	130,500	165,000
Categorical Special Education Aid	10-3132	1,200,638	1,217,428	1,217,428
Equalization Aid	10-3176	7,420,607	7,393,341	7,393,341
Categorical Security Aid	10-3177	165,422	166,156	166,156
Parcc Readiness Aid	10-3181	0	20,440	20,440
Per Pupil Growth Aid	10-3182	0	20,440	20,440
Professional Learning Community Aid	10-3183	0	20,340	20,340
Host District Support Aid	10-3184	0	200	200
Other State Aids	10-3XXX	52,364	0	0
Subtotal - Revenues From State Sources		9,511,129	9,423,086	9,457,586
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,557	20,129	18,321
Subtotal - Revenues From Federal Sources		4,557	20,129	18,321

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	762,285	1,113,857
Withdrawal From Cap Res-For Local Share	10-307	0	5,793,966	195,000
Withdrawal From Maint. Reserve	10-310	0	1,284,000	230,000
Adjustment For Prior Year Encumbrances		0	222,267	0
Actual Revenues (Over)/Under Expenditures		-837,109	0	0
Total Operating Budget		33,418,876	42,668,635	36,779,454
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,685	6,965	6,965
Total Revenues From State Sources		7,685	6,965	6,965
Revenues from Federal Sources:				
Title I	20-4411-4416	147,187	143,601	100,500
Title II	20-4451-4455	37,709	34,692	24,285
Title III	20-4491-4494	3,113	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	379,696	370,346	310,000
Total Revenues From Federal Sources		567,705	548,639	434,785
Total Grants And Entitlements		575,390	555,604	441,750
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	958,187	926,750	930,499
Total Revenues From Local Sources		958,187	926,750	930,499
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		958,187	926,750	930,500
Total Repayment Of Debt		958,187	926,750	930,500

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		34,952,453	44,150,989	38,151,704
Total Revenues/Sources Net of Transfers		34,952,453	44,150,989	38,151,704

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,015,728	10,693,737	10,973,192
Special Education - Instruction	11-2XX-100-XXX	2,232,355	2,316,867	2,283,245
Basic Skills/Remedial - Instruction	11-230-100-XXX	45,114	51,130	52,022
Bilingual Education - Instruction	11-240-100-XXX	49,178	49,478	50,715
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	320,378	351,650	364,762
School-Sponsored Athletics - Instruction	11-402-100-XXX	935,468	993,817	953,795
Community Services Programs/Operations	11-800-330-XXX	22,045	25,000	25,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,379,153	1,762,722	1,982,124
Undist. Expenditures - Health Services	11-000-213-XXX	193,065	221,086	232,896
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	458,730	389,532	657,443
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	691,844	890,355	999,824
Undist. Expenditures - Guidance	11-000-218-XXX	958,770	1,048,304	1,036,530
Undist. Expenditures - Child Study Teams	11-000-219-XXX	736,994	782,015	805,570
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	374,687	395,003	405,010
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	154,348	184,527	176,562
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	267,490	311,098	226,725
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	646,258	763,440	685,365
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	977,014	1,019,054	988,667
Undist. Expend. - Central Services	11-000-251-XXX	590,935	605,449	557,531
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	469,310	505,279	486,583
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,314,189	4,900,083	3,643,205
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,976,862	2,146,260	2,116,617
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,485,445	6,121,093	6,549,283
Undistributed Expenditures-Food Services	11-000-310-930	19,750	65,000	50,000
Total Undistributed Expenditures		18,694,844	22,110,300	21,599,935
Interest Earned On Maintenance Reserve	10-606	0	0	500

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		32,315,110	36,591,979	36,303,166
Capital Expenditures:				
Equipment	12-XXX-XXX-730	264,634	238,905	236,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	826,873	5,813,754	214,788
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,091,507	6,053,159	451,288
Transfer Of Funds To Charter Schools	10-000-100-56X	12,259	23,497	25,000
General Fund Grand Total		33,418,876	42,668,635	36,779,454
Special Grants and Entitlements:				
Other State Projects:				
Other	20-XXX-XXX-XXX	7,685	6,965	6,965
Total Other State Projects		7,685	6,965	6,965
Total State Projects	20-XXX-XXX-XXX	7,685	6,965	6,965
Federal Projects:				
Title I	20-XXX-XXX-XXX	147,187	143,601	100,500
Title II	20-XXX-XXX-XXX	37,709	34,692	24,285
Title III	20-XXX-XXX-XXX	3,113	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	379,696	370,346	310,000
Total Federal Projects	20-XXX-XXX-XXX	567,705	548,639	434,785
Total Special Revenue Funds		575,390	555,604	441,750
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	958,187	926,750	930,500
Total Debt Service Funds		958,187	926,750	930,500
Total Expenditures/Appropriations		34,952,453	44,150,989	38,151,704
Total Expenditures Net of Transfers		34,952,453	44,150,989	38,151,704

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	989,357	900,350	701,853	486,869
--Repayment of Debt	0	1	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,091,075	5,793,966	195,500	1,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,176,040	2,351,268	1,067,268	837,768
--Legal Reserve	1,261,898	1,462,661	898,873	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	1	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,483	\$14,268	\$15,420	\$16,132	\$15,962
Total Classroom Instruction	\$8,009	\$7,741	\$8,322	\$8,352	\$8,619
Classroom-Salaries and Benefits	\$7,240	\$7,097	\$7,554	\$7,607	\$8,002
Classroom-General Supplies and Textbooks	\$711	\$588	\$667	\$635	\$531
Classroom-Purchased Services	\$58	\$56	\$101	\$110	\$86
Total Support Services	\$2,211	\$2,333	\$2,541	\$2,585	\$2,771
Support Services-Salaries and Benefits	\$1,774	\$1,888	\$1,981	\$2,020	\$2,083
Total Administrative Costs	\$1,540	\$1,564	\$1,653	\$1,687	\$1,683
Administration Salaries and Benefits	\$1,338	\$1,345	\$1,350	\$1,365	\$1,395
Total Operations and Maintenance of Plant	\$1,857	\$1,823	\$2,061	\$2,637	\$2,026
Operations and Maintenance-Salaries and Benefits	\$809	\$798	\$841	\$850	\$878
Board Contribution to Food Services	\$50	\$10	\$32	\$32	\$25
Total Extracurricular Costs	\$757	\$746	\$778	\$805	\$801
Total Equipment Costs	\$107	\$131	\$56	\$119	\$117
Legal Costs	\$76	\$45	\$59	\$60	\$55
Employee Benefits as a percentage of salaries*	29.95%	30.02%	32.05%	32.10%	33.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Curriculum Services Shared staffing services with Haddonfield School District for Latin teacher	0
Others	Provide local community and municipal organized sports groups with access to district athletic fields.	0
Transportation Services, including Fuel	Coordination of start times with Voorhees Township School District to tier contracted busing services for lower contract rates.	0
Purchasing	Participation in cooperative bidding service, Educational Data Services, for supplies and time and materials repairs.	0
Purchasing	Joint agreement with South Jersey Power Coop for the purchase of natural gas.	0
Purchasing	Participation in the Hunderton County Cooperative Purchase Program.	0
Purchasing	Purchasing Participation in the Middlesex Regional Educational Services Commission cooperative purchase program.	0
Municipal/Public Works	Municipal/Public Works Interlocal agreement with Voorhees Township for trash removal.	0
Municipal/Public Works	Municipal/Public Works Interlocal agreement with Voorhees Twp for on-site police services (School Resource Officer and entrance/bldg. security)	0
Insurance Coverages and Benefits	Insurance Coverages -Joint agreement for the purchase of property, casualty and worker's compensation insurance through BCIPJIF.	0

BERLIN BORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,014,808
(B) Estimated Net Taxable Valuation (as of 02/07/17)	738,449,655
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5437
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,163,930
(E) Estimated Net Taxable Valuation (as of 02/07/17)	738,449,655
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.5639

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,014,808
(H) Estimated Equalized Valuation (as of 02/07/17)	738,449,655
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5437
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,163,930
(K) Estimated Equalized Valuation (as of 02/07/17)	738,449,655
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5639

GIBBSBORO	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,220,736
(B) Estimated Net Taxable Valuation (as of 02/07/17)	163,404,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7471
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,266,078
(E) Estimated Net Taxable Valuation (as of 02/07/17)	163,404,200

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.7748

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,220,736
(H) Estimated Equalized Valuation (as of 02/07/17)	163,404,200
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7471
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,266,078
(K) Estimated Equalized Valuation (as of 02/07/17)	163,404,200
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.7748

VOORHEES TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	19,816,285
(B) Estimated Net Taxable Valuation (as of 02/07/17)	3,178,378,778
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.6235
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	20,552,320
(E) Estimated Net Taxable Valuation (as of 02/07/17)	3,178,378,778
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6466

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	19,816,285
(H) Estimated Equalized Valuation (as of 02/07/17)	3,178,378,778
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6235
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	20,552,320
(K) Estimated Equalized Valuation (as of 02/07/17)	3,178,378,778

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.6466

NAME=Diana Schiraldi

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$147,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,735
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$867
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,341
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at time of retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Schiraldi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Harold Melleby

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,232
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,629
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,418
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate at retirement or separation only
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Harold Melleby

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeff Judge

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G Director
Base Annual Salary Amount	\$86,909
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$734
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$148
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,441
Contractual Post-Employment Benefit Description of Payout of Sick days	All days at 25% rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeff Judge

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,811
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kimberly DeCicco

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$77,205
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,157
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,034
Contractual Post-Employment Benefit Description of Payout of Sick days	All days at 25% rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kimberly DeCicco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,608
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Senatore

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$84,291
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$117
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,673
Contractual Post-Employment Benefit Description of Payout of Sick days	All days at 25% rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Senatore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,756
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	