

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,785.0	1,716.0	1,719.0
On Roll Special Ed Full-Time	232.0	242.0	242.0
On Roll Subtotal	2,017.0	1,958.0	1,961.0
In Private School Placements	26.0	27.0	28.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	11.0	9.0	9.0
Received	22.0	16.0	15.0
In State Facilities	1.0	3.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	24,560,618	25,051,830	25,552,867
Other Local Governmental Units - Restricted	10-12XX	187,404	190,000	190,000
Total Tuition	10-1300	219,368	160,000	160,000
Transportation Fees From Individuals	10-1410	76	0	0
Rents And Royalties	10-1910	125,893	141,860	130,000
Unrestricted Miscellaneous Revenues	10-1XXX	120,030	125,000	275,000
Interest Earned On Maintenance Reserve	10-1XXX	0	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	11,404	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	99,313	95,000	95,000
Subtotal - Revenues From Local Sources		25,324,106	25,764,690	26,403,867
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	454,241	454,241	669,383
Extraordinary Aid	10-3131	427,824	165,000	165,000
Categorical Special Education Aid	10-3132	1,217,428	1,217,428	1,217,428
Equalization Aid	10-3176	7,393,341	7,393,341	7,393,341
Categorical Security Aid	10-3177	166,156	166,156	166,156
Parcc Readiness Aid	10-3181	20,440	20,440	0
Per Pupil Growth Aid	10-3182	20,440	20,440	0
Professional Learning Community Aid	10-3183	20,340	20,340	0
Host District Support Aid	10-3184	200	200	0
Other State Aids	10-3XXX	11,658	0	0
Subtotal - Revenues From State Sources		9,732,068	9,457,586	9,611,308
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,833	18,321	22,684
Subtotal - Revenues From Federal Sources		4,833	18,321	22,684

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,113,857	1,444,660
Withdrawal From Cap Res-For Local Share	10-307	0	195,000	458,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	700,000
Withdrawal From Maint. Reserve	10-310	0	230,000	530,000
Adjustment For Prior Year Encumbrances		0	1,446,317	0
Actual Revenues (Over)/Under Expenditures		653,383	0	0
Total Operating Budget		35,714,390	38,225,771	39,170,519
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	8,124	9,042	7,900
Total Revenues From State Sources		8,124	9,042	7,900
Revenues from Federal Sources:				
Title I	20-4411-4416	147,708	180,275	180,000
Title II	20-4451-4455	34,692	0	0
Title III	20-4491-4494	2,972	3,131	2,500
Title IV	20-4471-4474	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	370,346	363,323	310,000
Total Revenues From Federal Sources		555,718	556,729	502,500
Total Grants And Entitlements		563,842	565,771	510,400
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	930,499	918,575
Total Revenues From Local Sources		0	930,499	918,575
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		0	930,500	918,575

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		0	930,500	918,575
Total Revenues/Sources		36,278,232	39,722,042	40,599,494
Total Revenues/Sources Net of Transfers		36,278,232	39,722,042	40,599,494

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,120,341	11,008,715	10,960,226
Special Education - Instruction	11-2XX-100-XXX	2,261,867	2,337,579	2,375,693
Basic Skills/Remedial - Instruction	11-230-100-XXX	46,026	52,022	0
Bilingual Education - Instruction	11-240-100-XXX	49,478	50,715	50,103
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	334,960	367,940	381,002
School-Sponsored Athletics - Instruction	11-402-100-XXX	887,142	987,426	980,803
Community Services Programs/Operations	11-800-330-XXX	24,881	25,000	25,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,708,576	1,982,124	2,471,931
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	0	46,097
Undist. Expenditures - Health Services	11-000-213-XXX	208,814	233,726	234,833
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	594,072	662,830	684,594
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	846,225	949,824	936,250
Undist. Expenditures - Guidance	11-000-218-XXX	986,028	1,048,509	1,078,382
Undist. Expenditures - Child Study Teams	11-000-219-XXX	735,754	805,697	821,230
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	377,626	405,010	365,134
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	171,178	190,573	169,467
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	246,900	226,725	210,544
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	630,213	739,398	710,859
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	935,851	998,667	1,030,065
Undist. Expend. - Central Services	11-000-251-XXX	588,754	571,833	564,055
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	482,451	526,696	509,852
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,245,090	4,284,950	4,159,905
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,044,704	2,116,617	2,321,539
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,585,937	6,527,846	6,723,513
Undistributed Expenditures-Food Services	11-000-310-930	65,000	50,000	45,000
Total Undistributed Expenditures		19,453,173	22,321,025	23,083,250

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	4,806	500	500
Total General Current Expense		33,182,674	37,150,922	37,856,577
Capital Expenditures:				
Equipment	12-XXX-XXX-730	191,061	318,724	122,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,316,994	730,625	1,177,788
Interest Deposit To Capital Reserve	10-604	11,404	500	500
Total Capital Outlay		2,519,459	1,049,849	1,300,788
Transfer Of Funds To Charter Schools	10-000-100-56X	12,257	25,000	13,154
General Fund Grand Total		35,714,390	38,225,771	39,170,519
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	403	603	500
Nonpublic Nursing Services	20-XXX-XXX-XXX	624	1,067	1,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	150	407	400
Other	20-XXX-XXX-XXX	6,947	6,965	6,000
Total Other State Projects		8,124	9,042	7,900
Total State Projects	20-XXX-XXX-XXX	8,124	9,042	7,900
Federal Projects:				
Title I	20-XXX-XXX-XXX	147,708	180,275	180,000
Title II	20-XXX-XXX-XXX	34,692	0	0
Title III	20-XXX-XXX-XXX	2,972	3,131	2,500
Title IV	20-XXX-XXX-XXX	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	370,346	363,323	310,000
Total Federal Projects	20-XXX-XXX-XXX	555,718	556,729	502,500
Total Special Revenue Funds		563,842	565,771	510,400
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	0	930,500	918,575

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		0	930,500	918,575
Total Expenditures/Appropriations		36,278,232	39,722,042	40,599,494
Total Expenditures Net of Transfers		36,278,232	39,722,042	40,599,494

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	900,350	1,236,630	1,037,369	734,589
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,793,966	3,011,404	2,816,904	1,659,404
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,351,268	1,572,075	1,342,575	813,075
Restricted for General Operating Budget	Legal Reserve	1,462,661	2,040,753	1,141,880	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,268	\$14,574	\$15,962	\$16,878	\$16,856
Total Classroom Instruction	\$7,741	\$7,890	\$8,619	\$8,925	\$8,944
Classroom-Salaries and Benefits	\$7,097	\$7,285	\$8,002	\$8,252	\$8,371
Classroom-General Supplies and Textbooks	\$588	\$539	\$531	\$565	\$479
Classroom-Purchased Services	\$56	\$67	\$86	\$108	\$94
Total Support Services	\$2,333	\$2,509	\$2,771	\$2,833	\$2,847
Support Services-Salaries and Benefits	\$1,888	\$1,892	\$2,083	\$2,096	\$2,089
Total Administrative Costs	\$1,564	\$1,574	\$1,683	\$1,799	\$1,795
Administration Salaries and Benefits	\$1,345	\$1,311	\$1,395	\$1,446	\$1,471
Total Operations and Maintenance of Plant	\$1,823	\$1,800	\$2,026	\$2,415	\$2,354
Operations and Maintenance-Salaries and Benefits	\$798	\$809	\$878	\$907	\$917
Board Contribution to Food Services	\$10	\$32	\$25	\$26	\$23
Total Extracurricular Costs	\$746	\$736	\$801	\$844	\$855
Total Equipment Costs	\$131	\$95	\$117	\$163	\$63
Legal Costs	\$45	\$24	\$55	\$32	\$51
Employee Benefits as a percentage of salaries*	30.02%	30.27%	33.16%	33.12%	33.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide satellite lunches to the Gibbsboro and Laurel Springs School Districts	0
Transportation Services, including Fuel	Coordination of start times with Voorhees Township School District to tier contracted busing services for lower contract rates.	0
Transportation Services, including Fuel	Contracts with Camden County Educational Services Commission for county-wide joint transportation services.	0
Purchasing	Participation in cooperative bidding service, Educational Data Services, for supplies and time and materials repairs.	0
Purchasing	Participates in the South Jersey Power Cooperative (SJPC) for the purchase of natural gas.	0
Purchasing	Participation in the Hurderton County Cooperative Purchase Program and the Middlesex Regional Educational Services Commission cooperative purchase program.	0
Municipal/Public Works	Provide local community and municipal organized sports groups with access to district athletic fields.	0
Municipal/Public Works	Interlocal agreement with Voorhees Township for trash removal.	0
Municipal/Public Works	Interlocal agreement with Voorhees Township for on-site police services (School Resource Officer and entrance/building security).	0
Insurance Coverages and Benefits	Insurance Coverages and Benefits Joint agreement for the purchase of property, casualty and worker's compensation insurance through BCIPJIF.	0

ID=Berlin Boro

Category	Amount
(A) General Fund School Levy	4,061,182
(D) Total School Levy	4,207,173
(B) Estimated Net Taxable Valuation (as of 10/01/17)	738,449,655
(H) Estimated Equalized Valuation (as of 10/01/17)	732,194,705
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5500
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5697
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5547
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5746

ID=Gibbsboro

Category	Amount
(A) General Fund School Levy	1,167,678
(D) Total School Levy	1,209,654
(B) Estimated Net Taxable Valuation (as of 10/01/17)	163,404,200
(H) Estimated Equalized Valuation (as of 10/01/17)	217,321,718
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7146
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7403
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5373
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5566

ID=Voorhees Twp

Category	Amount
(A) General Fund School Levy	20,324,008
(D) Total School Levy	21,054,616
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,178,378,778
(H) Estimated Equalized Valuation (as of 10/01/17)	3,476,355,319
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6394
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6624
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5846
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6057

Name=Diana Schiraldi

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$151,598
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,735
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$826
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,329
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amt
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at time of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diana Schiraldi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Harold Melleby

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$13,232
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,033
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,507
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amt
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Harold Melleby

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeff Judge

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B&G Director
Base Annual Salary Amount	\$89,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$734
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,779
Contractual Post-Employment Benefit Description of Payout of Sick days	All days at 25% of daily rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at time of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeff Judge

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,869
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kimberly DeCicco

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$79,714
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,705
Contractual Post-Employment Benefit Description of Payout of Sick days	All days at 25% rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kimberly DeCicco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,661
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Senatore

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$87,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,937
Contractual Post-Employment Benefit Description of Payout of Sick days	All days at 25% rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Senatore

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,813
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported